

General Information

6729 NW 39th Expy
Bethany, OK 73008
Phone: 405-789-6400

Number of Full-time Undergraduates: 1,602
Men: 759
Women: 843

Athletic Department Information

Director: Bobby Martin
6729 NW 39TH EXPY
BETHANY, OK 73008

Reporting Year: 7/1/2009 - 6/30/2010
Reporting Official: Phil White
Title: Assoc V.P. for Finance
Phone: 405-491-6326
Sanctioning Body: NAIA Division I

Athletics Participation

| Varsity Teams | Number of participants as of the day of the first scheduled contest | |
|--|---|---------------|
| | Men's Teams | Women's Teams |
| Baseball | 23 | |
| Basketball | 16 | 13 |
| All Track Combined | 28 | 26 |
| Football | 107 | |
| Golf | 12 | 5 |
| Soccer | 26 | 20 |
| Softball | | 14 |
| Tennis | | 8 |
| Volleyball | | 16 |
| Total Participants Men's and Women's Teams | 212 | 102 |
| Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.) | 209 | 102 |

CAVEAT

Head Coaches - Men's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| All Track Combined | | 1 | | 1 | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|---|
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 4 | 2 | 5 | 1 | 0 | 0 | 0 | 0 | 6 |

CAVEAT

Head Coaches - Women's Teams

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| All Track Combined | | 1 | | 1 | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | | | | | 1 | | 1 | | 1 |
| Softball | | | | | 1 | | 1 | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Volleyball | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 0 | 4 | 3 | 1 | 3 | 0 | 3 | 0 | 7 |

CAVEAT

Head Coaches' Salaries

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$35,501 | \$23,861 |
| Number of Head Coaches Included in Average | 6 | 7 |
| Average Annual Institutional Salary per FTE | \$44,843 | \$40,738 |
| Number of FTEs Included in Average | 4.75 | 4.10 |

CAVEAT

Assistant Coaches - Men's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Head Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |

| | | | | | | | | | |
|--------------------------|---|----|---|----|---|---|---|---|----|
| Basketball | 1 | 1 | 1 | 1 | | | | | 2 |
| All Track Combined | | 3 | | 3 | | | | | 3 |
| Football | 3 | 8 | 3 | 8 | | | | | 11 |
| Golf | | | | | | | | | 0 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Coaching Position Totals | 5 | 13 | 5 | 13 | 0 | 0 | 0 | 0 | 18 |

CAVEAT

Assistant Coaches - Women's Teams

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Head Coaches |
|--------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | 1 | | 1 | | | 1 | | 1 | 2 |
| All Track Combined | | 3 | | 3 | | | | | 3 |
| Golf | | | | | | | | | 0 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Softball | | 1 | | 1 | | | | | 1 |
| Tennis | | | | | | | | | 0 |
| Volleyball | | | | | | | | | 0 |
| Coaching Position Totals | 1 | 5 | 1 | 5 | 0 | 1 | 0 | 1 | 7 |

CAVEAT

Assistant Coaches' Salaries

| | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$12,165 | \$11,671 |
| Number of Assistant Coaches Included in Average | 18 | 7 |
| Average Annual Institutional Salary per FTE | \$29,196 | \$28,171 |
| Number of FTEs Included in Average | 7.50 | 2.90 |

CAVEAT

Athletically Related Student Aid

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------------|
| Total | \$1,540,006 | \$1,043,666 | \$2,583,672 |
| Ratio (percent) | 60 | 40 | 100% |

CAVEAT

Without football, (scholarships of 616,655), men's ratio would be 47%

Recruiting Expenses

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------|
| Total | \$0 | \$0 | \$0 |

CAVEAT

Operating (Game-Day) Expenses by Team

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|--|--------------|------------------------------------|-----------|---------------|------------------------------------|-----------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 16 | \$3,782 | \$60,505 | 13 | \$4,641 | \$60,334 | \$120,839 |
| Football | 107 | \$1,488 | \$159,232 | | | | \$159,232 |
| Baseball | 23 | \$1,030 | \$23,681 | | | | \$23,681 |
| All Track Combined | 28 | \$859 | \$24,042 | 26 | \$925 | \$24,043 | \$48,085 |
| Golf | 12 | \$1,170 | \$14,041 | 5 | \$1,674 | \$8,368 | \$22,409 |
| Soccer | 26 | \$833 | \$21,658 | 20 | \$1,092 | \$21,838 | \$43,496 |
| Softball | | | | 14 | \$1,436 | \$20,099 | \$20,099 |
| Tennis | | | | 8 | \$1,439 | \$11,513 | \$11,513 |
| Volleyball | | | | 16 | \$1,427 | \$22,834 | \$22,834 |
| Total Operating Expenses Men's and Women's Teams | 212 | | \$303,159 | 102 | | \$169,029 | \$472,188 |

CAVEAT

Total Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$504,248 | \$464,122 | \$968,370 |
| Football | \$993,454 | | \$993,454 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$887,244 | \$1,061,108 | \$1,948,352 |

| | | | |
|--|-------------|-------------|-------------|
| Total Expenses Men's and Women's Teams | \$2,384,946 | \$1,525,230 | \$3,910,176 |
| Not Allocated by Gender/Sport | | | \$537,745 |
| Grand Total Expenses | | | \$4,447,921 |

CAVEAT

Total Revenues by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------------|
| Basketball | \$512,248 | \$478,672 | \$990,920 |
| Football | \$1,000,172 | | \$1,000,172 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | \$914,427 | \$1,108,421 | \$2,022,848 |
| Total Revenues Men's and Women's Teams | \$2,426,847 | \$1,587,093 | \$4,013,940 |
| Not Allocated by Gender/Sport | | | \$552,508 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | \$4,566,448 |

CAVEAT

Revenues and Expenses Summary

| | | Men's Teams | Women's Teams | Total |
|----|--|-------------|---------------|-------------|
| 1 | Total of Head Coaches' Salaries | \$213,006 | \$167,027 | \$380,033 |
| 2 | Total of Assistant Coaches' Salaries | \$218,970 | \$81,697 | \$300,667 |
| 3 | Total Salaries (Lines 1+2) | \$431,976 | \$248,724 | \$680,700 |
| 4 | Athletically Related Student Aid | \$1,540,006 | \$1,043,666 | \$2,583,672 |
| 5 | Recruiting Expenses | \$0 | \$0 | \$0 |
| 6 | Operating (Game-Day) Expenses | \$303,159 | \$169,029 | \$472,188 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | \$2,275,141 | \$1,461,419 | \$3,736,560 |
| 8 | Total Expenses for Teams | \$2,384,946 | \$1,525,230 | \$3,910,176 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | \$109,805 | \$63,811 | \$173,616 |
| 10 | Not Allocated Expenses | | | \$537,745 |
| 11 | Grand Total Expenses (Lines 8+10) | | | \$4,447,921 |
| 12 | Total Revenues for Teams | \$2,426,847 | \$1,587,093 | \$4,013,940 |
| 13 | Not Allocated Revenues | | | \$552,508 |
| 14 | Grand Total Revenues (Lines 12+13) | | | \$4,566,448 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | \$41,901 | \$61,863 | \$103,764 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | \$118,527 |

Supplemental Information

Scholarships and other expenses are proportionally higher for the men's programs versus the women's programs because of football. Without football, men's expenses represent 47.6%, compared to 52.4% for women's expenses