

General Information

6729 NW 39th Expy
 Bethany, OK 73008
 Phone: 405-789-6400

Number of Full-time Undergraduates: 1,631
Men: 762
Women: 869

Athletic Department Information

Director: Bobby Martin
 6729 NW 39TH EXPY
 BETHANY, OK 73008

Reporting Year: 7/1/2013 - 6/30/2014
Reporting Official: Phil White
Title: Assoc V.P. for Finance
Phone: 405-491-6326
Sanctioning Body: NCAA Division II (with football)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	16
All Track Combined	65	49
Football	109	
Golf	8	7
Soccer	29	30
Softball		18
Tennis		7
Volleyball		20
Total Participants Men's and Women's Teams	260	147
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	236	117
CAVEAT		

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1		1					1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Coaching Position Totals	4	2	5	1	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1		1					1
Golf		1	1						1
Soccer					1		1		1
Softball					1		1		1
Tennis						1	1		1
Volleyball		1	1						1
Coaching Position	1	3	3	1	2	1	3	0	7

Totals									
CAVEAT									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$33,344	\$27,518
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$42,119	\$42,806
Number of FTEs Included in Average	4.75	4.50

CAVEAT									
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Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1		1						1
All Track Combined		3		3					3
Football	3	6	3	6					9
Golf									0
Soccer		1		1					1
Coaching Position Totals	5	11	5	11	0	0	0	0	16

CAVEAT									
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Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
All Track Combined		3		3					3
Golf									0
Soccer						1		1	1
Softball		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	1	3	1	3	8
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,571	\$10,488
Number of Assistant Coaches Included in Average	16	8
Average Annual Institutional Salary per FTE	\$28,273	\$27,968
Number of FTEs Included in Average	7.68	3.00
CAVEAT		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,382,039	\$1,465,108	\$3,847,147
Ratio (percent)	62	38	100%
CAVEAT			

Men's student aid is impacted by football scholarships of \$1,098,112. Without football, the percentage is 47% men, and 53% women.

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$38,008	\$10,541	\$48,549
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$6,140	\$92,102	16	\$4,549	\$72,787	\$164,889
Football	109	\$1,342	\$146,322				\$146,322
Baseball	34	\$1,758	\$59,784				\$59,784
All Track Combined	65	\$583	\$37,899	49	\$861	\$42,200	\$80,099
Golf	8	\$3,431	\$27,445	7	\$3,265	\$22,857	\$50,302
Soccer	29	\$1,718	\$49,821	30	\$1,184	\$35,524	\$85,345
Softball				18	\$3,055	\$54,985	\$54,985
Tennis				7	\$2,654	\$18,576	\$18,576
Volleyball				20	\$3,601	\$72,022	\$72,022
Total Operating Expenses Men's and Women's Teams	260		\$413,373	147		\$318,951	\$732,324
CAVEAT							

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$534,292	\$494,832	\$1,029,124
Football	\$1,519,394		\$1,519,394
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,353,549	\$1,680,110	\$3,033,659
Total Expenses Men's and Women's Teams	\$3,407,235	\$2,174,942	\$5,582,177
Not Allocated by Gender/Sport			\$552,941
Grand Total Expenses			\$6,135,118

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$545,488	\$494,832	\$1,040,320
Football	\$1,519,394		\$1,519,394
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,402,769	\$1,732,787	\$3,135,556
Total Revenues Men's and Women's Teams	\$3,467,651	\$2,227,619	\$5,695,270
Not Allocated by Gender/Sport			\$748,038
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$6,443,308

CAVEAT

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$200,064	\$192,626	\$392,690
2	Total of Assistant Coaches' Salaries	\$217,136	\$83,904	\$301,040
3	Total Salaries (Lines 1+2)	\$417,200	\$276,530	\$693,730
4	Athletically Related Student Aid	\$2,382,039	\$1,465,108	\$3,847,147
5	Recruiting Expenses	\$38,008	\$10,541	\$48,549

6	Operating (Game-Day) Expenses	\$413,373	\$318,951	\$732,324
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,250,620	\$2,071,130	\$5,321,750
8	Total Expenses for Teams	\$3,407,235	\$2,174,942	\$5,582,177
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$156,615	\$103,812	\$260,427
10	Not Allocated Expenses			\$552,941
11	Grand Total Expenses (Lines 8+10)			\$6,135,118
12	Total Revenues for Teams	\$3,467,651	\$2,227,619	\$5,695,270
13	Not Allocated Revenues			\$748,038
14	Grand Total Revenues (Lines 12+13)			\$6,443,308
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$60,416	\$52,677	\$113,093
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$308,190